

ARUWEN LEGISLATURE-UN EWE MUUN CHUUK

AUNUNGATIN MWIICHENAP, AEWIN MWIICH ATAPWANAPWAN, JANUARY 1985 NAMOPUNG NO.: 2-124

EW NAMOPUNG

A ekkesiwini ewe Annukun Chuuk No.5-105, ren an epwe awora sopouloson monien operations me maintenance ngeni ewe State Government, pwan awora ekkesiwin non ewe aukukun chon angang ika ceiling ren ekkewe special programs non ewe Executive Branch non ewe Truk State Government, me pwan ren ekkoch popun.

Epwe pung me ren ewe Legislature-un ewe Muun Chuuk.

Tetten 1. Ekkesiwin. Tetten 1 me non Annukun Chuuk No.5-105, iei a ekkesiwin ren an epwe iei usun ititin:

"Tetten 1. Kaworenapien Moni. Iei a kawor ukukun \$31,602,378, ika fite ren an epwe tongeni naaf, seni ewe Monienapien ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1985, ren fan asengesin internal operations, ren ewe Executive, Legislative me Judiciary Branches non ewe Truk State Government, pwan an kewe Boards, Commissions me ekkewe Federal Programs seni Muun Merika. Ekkei tichikitiwen mumuta ika authorizations ren kaworen moni mei affat non ekkei tetten fan, fongon me pwan ekkei aukukun ika limitations me conditions ren ekkei authorizations epwe fakkun fis me pwan pwonuweta."

Tetten 2. Ekkesiwin. Tetten 2 me non Annukun Chuuk No.5-105, iei a ekkesiwin ren an epwene iei usun ititin:

"Tetten 2. Kinikinitiwien Kaworen Moni. Ekkei kinikinitiwien kaworen moni ren ewe Executive, Legislative me Judiciary Branches non ewe Truk State Government, ekkewe Boards, Commissions me US Federal Programs epwe iei usun:

Kinikinin Tetten (1). Monien Operation-un ewe Executive Branch.

Iei a kawor ukukun \$18,424,774, ika fite ukukun ren an epwe tongeni naaf, seni ewe Monienapien ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1985, ren fan asengesin monien internal operation ren ewe Executive Branch non ewe Truk State Government. Ewe Governor epwe i ewe allottee ren ei moni, nounour epwe iei usun:

<u>DEPARTMENT:</u>	DOI	FED.	REIMP.	TSI	TOTAL.
A. HEALTH SERVICES					
1) Personnel	\$1,788,000	-0-	-0-	-0-	\$1,788,000
2) Travel	19,000	-0-	-0-	-0-	19,000

	DOI	FED.	REIMB.	TSL	TOTAL
3) All Others:					
a) Contr. Serv.	411,000	-0-	-0-	-0-	411,000
b) POL	40,000	-0-	-0-	-0-	40,000
c) Others	524,000	-0-	15,000	-0-	539,000
Subtotal	2,782,000	-0-	15,000	-0-	2,797,000
B. EDUCATION:					
1) Personnel	4,447,000	-0-	-0-	-0-	4,447,000
2) Travel	18,000	-0-	-0-	-0-	18,000
3) All Others:					
a) Contr. Serv.	26,000	-0-	-0-	-0-	26,000
b) POL	15,000	-0-	-0-	-0-	15,000
c) Others	236,000	-0-	-0-	-0-	236,000
Subtotal	4,742,000	-0-	-0-	-0-	4,742,000
C. PUBLIC AFFAIRS:					
1) Personnel	128,281	-0-	-0-	-0-	128,281
2) Travel	5,100	-0-	-0-	-0-	5,100
3) All Others:					
a) Contr. Serv.	1,000	-0-	-0-	-0-	1,000
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	59,384	-0-	-0-	-0-	59,384
Subtotal	193,765	-0-	-0-	-0-	193,765
D. RESOURCES AND DEVELOPMENT:					
1) Personnel	516,861	-0-	-0-	6,020	522,881
2) Travel	17,000	-0-	-0-	-0-	17,000
3) All Others:					
a) Contr. Serv.	106,300	-0-	-0-	-0-	106,300
b) POL	12,000	-0-	-0-	-0-	12,000
c) Others	93,200	93,650	-0-	-0-	186,850
Subtotal	745,361	93,650	-0-	-0-	845,031

<u>DEPARTMENT:</u>	DOI	FED.	REIMB.	TSL	TOTAL
E. PUBLIC SAFETY:					
1) Personnel	484,204	-0-	-0-	-0-	484,204
2) Travel	5,000	-0-	-0-	-0-	5,000
3) All Others:					
a) Contr. Serv.	2,000	-0-	-0-	-0-	2,000
b) POL	17,000	-0-	-0-	-0-	17,000
c) Others	54,974	-0-	2,800	-0-	57,774
Subtotal	563,178	-0-	2,800	-0-	565,978
F. FINANCE:					
1) Personnel	258,300	-0-	-0-	-0-	258,300
2) Travel	12,000	-0-	-0-	-0-	12,000
3) All Others:					
a) Contr. Serv.	54,000	-0-	-0-	-0-	54,000
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	83,000	-0-	-0-	-0-	83,000
Subtotal	407,300	-0-	-0-	-0-	407,300
G. PUBLIC WORKS:					
1) Personnel	1,068,000	-0-	-0-	-0-	1,068,000
2) Travel	5,000	-0-	-0-	-0-	5,000
3) All Others:					
a) Contr. Serv.	45,000	-0-	175,000	-0-	220,000
b) POL	1,358,307	-0-	52,000	-0-	1,410,307
c) Others	115,000	-0-	153,000	-0-	268,000
Subtotal	2,601,307	-0-	380,000	-0-	2,981,307
H. OFFICES:					
OFFICE OF THE GOVERNOR:					
1) Personnel	168,781	-0-	-0-	-0-	168,781
2) Travel	35,000	-0-	-0-	-0-	35,000
3) All Others:					
a) Contr. Serv.	13,310	-0-	-0-	-0-	13,310
b) POL	2,000	-0-	-0-	-0-	2,000
c) Others	45,000	-0-	-0-	-0-	45,000
Subtotal	264,091	-0-	-0-	-0-	264,091

	DOI	FED.	REIMB.	TSL	TOTAL
2) ATTORNEY GENERAL'S OFFICE					
1) Personnel	92,573	-0-	-0-	-0-	92,573
2) Travel	7,000	-0-	-0-	-0-	7,000
3) All Others:					
a) Contr. Serv.	4,000	-0-	-0-	-0-	4,000
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	5,000	-0-	-0-	-0-	5,000
Subtotal	108,573	-0-	-0-	-0-	108,573
3) PERSONNEL OFFICE:					
1) Personnel	55,654	-0-	-0-	-0-	55,654
2) Travel	2,950	-0-	-0-	-0-	2,950
3) All Others:					
a) Contr. Serv.	39,396	-0-	-0-	-0-	39,396
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	75,000	-0-	-0-	-0-	75,000
Subtotal	173,000	-0-	-0-	-0-	173,000
4) PROPERTY AND SUPPLY:					
1) Personnel	119,000	-0-	-0-	-0-	119,000
2) Travel	2,000	-0-	-0-	-0-	2,000
3) All Others:					
a) Contr. Serv.	-0-	-0-	-0-	-0-	-0-
b) POL	2,000	-0-	-0-	-0-	2,000
c) Others	3,600	-0-	-0-	-0-	3,600
Subtotal	126,600	-0-	-0-	-0-	126,600
5) PLANNING & STATISTICS:					
1) Personnel	49,735	-0-	-0-	-0-	49,735
2) Travel	3,000	-0-	-0-	-0-	3,000
3) All Others:					
a) Contr. Serv.	-0-	-0-	-0-	-0-	-0-
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	3,000	-0-	-0-	-0-	3,000
Subtotal	55,735	-0-	-0-	-0-	55,735

	DOI	FED.	REIMB.	TSL	TOTAL
6) TRANSPORTATION:					
1) Personnel	333,677	-0-	-0-	-0-	333,677
2) Travel	5,000	-0-	-0-	-0-	5,000
3) All Others:					
a) Contr. Serv.	102,400	-0-	150,000	-0-	252,400
b) POL	325,120	201,880	-0-	-0-	527,000
c) Others	250,000	-0-	51,000	-0-	301,000
Subtotal	1,016,197	-0-	402,880	-0-	1,419,077
7) SPECIAL PROGRAMS:					
a) Cholera	800,000	303,000	-0-	-0-	1,103,000
b) VRS	-0-	-0-	-0-	50,000	50,000
c) Special O & M	1,468,500	-0-	-0-	-0-	1,468,500
d) Small Industry	-0-	-0-	-0-	36,325	36,325
e) Coconut Process.	-0-	-0-	-0-	99,284	99,284
f) Maritime Auth.	-0-	-0-	-0-	71,186	71,186
g) Housing Auth.	-0-	-0-	-0-	45,000	45,000
h) Const. Skills Train.	-0-	-0-	-0-	12,000	12,000
i) Non-Public School	-0-	-0-	-0-	26,000	26,000
j) Land Req. Task Force	50,000	-0-	-0-	-0-	50,000
k) Medical Supplies	151,000	-0-	-0-	-0-	151,000
Kapachanapan	2,469,500	303,000	-0-	339,795	3,112,295
					\$18,424,774.00

Kinikinin Tetten (2). Monien Mwokutukutun ewe Pekin Fori Annuk.

Iei a kawor ukukun \$1,159,605, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1985, ren fan aseng-esin monien mwokutun me operation-un ewe Pekin Fori Annuk non ewe Muun Chuuk.

Ewe Speaker epwe i ewe allottee ren ewe moni, iwe ren ana wewe, i epwe wisen sekining me responsible ren ewe moni, pwan wor ren unusenapen ewe puung me pochokun, ewe Director-un Finance esap pwan pachenong non ewe pochokun, ne wisen finata nupwen mei wor moni, nupwen moni epwe nounou, nupwen moni mei naaf, me pwan nupwen a wor obligations ren ewe monien ewe Pekin Fori Annuk; epwe pwan wisen finata me tipeew

ngeni met moni epwe katou ika met claims epwe fis, apungano kamo ika purchase order, requisition ren kamo, authorizations ren katoun moni; epwe pwan wisen apochokuna me requireini, cheki me review -ni me finata ika a naaf pisekin pwarata pwe mei wor obligation ren katoun moni me non ewe monien an we Pekin Fori Annuk. Wisen ewe Director-un Finance ren monien ewe Pekin Fori Annuk epwe chok pekin apwonueta, fori me efisi ewe okkuno, weween pwe epwe chok wisen atouou ewe moni nupwen a kapunguno katoun me ren ewe Speaker non wisan-we emon allottee ren ewe moni, ren an a kawor, ren an a monneta ren nounou me katou, me pwan ren an nounou ewe katoun ewe moni mei fiti pungun metewe e kawor fan asengesin. Ei monien ei Pekin Fori Annuk epwe einet non ei napanap:

	DOI	FED.	REIMB.	TSL	TOTAL
B. <u>LEGISLATIVE BRANCH:</u>					
1) Personnel	-0-	-0-	-0-	554,105	554,105
2) Travel	-0-	-0-	-0-	78,000	78,000
3) All Others:					
a) Contr. Serv.	-0-	-0-	-0-	504,000	504,000
b) PQL	-0-	-0-	-0-	2,000	2,000
c) Others	-0-	-0-	-0-	21,500	21,500
Subtotal	-0-	-0-	-0-	1,159,605	1,159,605
					\$1,159,605.00

C. KATANO. Non chok aukukun mei u-ngeni ika apurara kapasen Kinikinin-Tetten (2) me non ei Tetten ren metewe me pochokunan ewe Speaker mei affatatiw, an i emon allottee ren ewe monien ewe Pekin Fori Annuk, me pwan an affata me auku wisen ewe Director-un Finance an epwe chok wisen efisi me apwonuweta, ren ewe monien ewe Pekin Fori Annuk, ewe Annukun Chuuk No.5-44, ewe a forata ewe State Financial Management Act, me Annukun Chuuk No.5-45, ewe a forata ewe State Budget Act, iei ra katano. Nge ren ekkewe pwan ekkoch masowen ekkei annuk ren loon allottee me pwan wisen me pochokunen ewe Speaker non wisan-we emon allottee, pwan pachenong tufichin an epwe tur non kapung ren fororongawen me aea-ngawen wisan ren nounoungawen moni, ewe State Financial Management Act me ewe State Budget Act, forun ewe 1982 repwe chok pwan pochokun me auonam.

D. Nupwen an Muun Chuuk we moni tonong seni takises ika local revenue ese chiwen naaf an epwe fund-ini an Legislature operation ei esap atufichi-ngaweno ika dis-qualify-ni ewe a wisen allottee ren monien Legislature an epwe nounou seni Monienapen

ika General Fund ren an epwe tufichin awora monien an expenses, pwan met amwokutun me annukun moni ren aukuku nounoun moni me akukunano iteiten chon angang pokiten osukosuken monien Muun, ita ren an epwe annafa monien ewe Legislature epwe pwan ku-me pochokun woon meinisin ekkewe branches non ewe Muun Chuuk non nonnopokuno chok wisen ew me ew.

Kinikinin Tetten (3). Monien Mwokutukutun ewe Pekin Apungu Annuk. Iei a kawor ukukun \$357,530, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1985, ren fan asengessin monien operation-un ika mwokutun ewe Pekin Apungu annuk non ewe Muun Chuuk. Ewe Chief Justice epwe i ewe allottee ren ei moni, epwe iei usun inetin:

	DOI	FED.	REIMB.	TSL	TOTAL
A. JUDICIARY:					
1) Personnel	279,680	-0-	-0-	-0-	279,680
2) Travel	10,000	-0-	-0-	-0-	10,000
3) All Others:					
a) Contr. Serv.	30,000	-0-	-0-	-0-	30,000
b) POL	2,000	-0-	-0-	-0-	2,000
c) Others	850	-0-	-0-	35,000	35,850
Subtotal	322,530	-0-	-0-	35,000	357,530

Kinikinin Tetten (4). Monien Mwokutun Ekkewe Boards me Commissions. Iei a kawor ukukun \$595,021, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk, ren ewe fiscal year epwe muchuno September 30, 1985, ren fan asengessin operation-un ika mwokutun ekkewe Boards me Commissions an ewe Muun Chuuk. Ew me ew ekkewe Boards me Commissions repwe pusin en me allottee ren en me monier kewe, iwe ekkei moni non ei Tetten epwe iei usun inetin:

	DOI	FED.	REIMB.	TSL	TOTAL
A. SCHOLARSHIP BOARD:					
1) Scholarship Fund	-0-	-0-	-0-	150,000	150,000
Subtotal					\$150,000
B. LAND COMMISSION:					
1) Personnel	192,431	-0-	-0-	-0-	192,431
2) Travel	10,800	-0-	-0-	-0-	10,800
3) All Others:					
a) Contr. Serv.	6,000	-0-	-0-	-0-	6,000
b) POL	2,000	-0-	-0-	-0-	2,000
c) Others	8,790	-0-	-0-	-0-	8,790
Subtotal	220,021	-0-	-0-	-0-	220,021

	DOI	FED.	REIMB.	TSL	TOTAL
C. DEVELOPMENT AUTHORITIES:					
1) S.N. Dev. Auth.	-0-	-0-	-0-	25,000	25,000
2) N.N. Dev. Auth.	-0-	-0-	-0-	25,000	25,000
3) Mort. Dev. Auth.	-0-	-0-	-0-	25,000	25,000
4) Halls Dev. Auth.	-0-	-0-	-0-	25,000	25,000
5) Pattiw Dev. Auth.	-0-	-0-	-0-	25,000	25,000
6) Faichuk Dev. Auth.	-0-	-0-	-0-	25,000	25,000
7) Inner Faichuk Dev. Auth.	-0-	-0-	-0-	25,000	25,000
8) Outer Faichuk Dev. Auth.	-0-	-0-	-0-	25,000	25,000
9) Weitto Dev. Auth.	-0-	-0-	-0-	25,000	25,000
Kapachanapan	220,021	-0-	-0-	375,000	595,021

Kinikinin Tetten (5). Monien Mwokutukutun Ekkewe U.S. Federal Program. Iei a kawor ukukun \$9,450,448, ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September 30, 1985, ren fan asengesein monien mwokutun ekkewe U.S. Federal Programs. Ewe Kepina epwe i ewe allottee ren ekkei moni. Chinoon chok, ekkei moni epwe kawor ika pwe a wesewesen kawor monian ekkei program seni ewe Muun Merika. Ika a kauno ika ukutiw monien ekkei programs me ren ewe Muun Merika ese pwan nifinifin inet fansoun non an Muun Chuuk ei fiscal year, pochokunen ei kaworen moni me katoun moni epwene pwan kouno. Met moni mei kawor me ren Muun Merika ren sopesopun me aninisin ekkei sakkopaten programs non Chuuk, ika pwan met sakkun moni mei warefo-ngeni ei Muun Chuuk seni ewe Muun Merika, ese pwan nifinifin sakkun moni, epwe katonong non ewe Monienapen an Muun Chuuk forunong non Annukun kaworen moni me ren Legislature. Ekkei moni a kawor me ren ei Tetten epweiei usun inetin:

A. PEKIN PIOING:

- 1) Alcohol/Drug Mental Health -----\$8,000;
- 2) Continuing Ed. Nurses -----11,000;
- 3) Family Planning -----21,000;
- 4) Health Planning ----- 4,000;
- 5) SPRANS/Mobil Outreach -----65,000;
- 6) Maternal Child Health -----70,000;

- 7) Preventive/Hypertension -----\$8,000;
- 8) Geriatric Health ----- 204,000;
- 9) Environmental Protection -----90,000;
- 10) VD Program -----12,000; me
- 11) Immunizations -----50,000.

B. PEKIN EDUCATION:

- 1) Chapter 1 -----53,091;
- 2) Chapter 2 -----2,601,457;
- 3) Bilingual Instruction ----- 303,000;
- 4) Bilingual Training -----21,000;
- 5) Vocational Rehabilitation----- 240,000;
- 6) Teacher Training -----175,000; me
- 7) Nutrition Programs -----4,110,000.

C. PEKIN EMPLOYMENT TRAINING:

- 1) Job Training -----325,000; me
- 2) Senior Employment -----110,000.

D. PUBLIC FACILITIES:

- 1) Public Market -----240,000; me
- 2) Public Recreation -----100,000.

E. ECONOMIC DEVELOPMENT:

- 1) Garment Factory ----- 70,000; me
- 2) Fishing Boats -----145,000.

F. HOUSING:

- 1) Renovation loan (HUD/CDBG)-----120,000; me
- 2) Administration Cost ----- 80,900.

Kapachanapan \$9,450,448.00

Tetten 3. Ekkesiwin. Tetten 4 me non Annukun Chuuk No.5-105, iei a ekkesiwin ren an epwe iei usun ititin:

"Tetten 4. Aukukun Choon Angang Ika Ceiling. Ei Kinikinin-tetten fan a affatatiw ukukun positions ika wiis ren ekkewe branches, agency, boards me commissions non ewe Muun Chuuk epwe tongeni ammasow:

(1) AUKUKUN WIIS ME ANGANG ME ASAN:

WIIS MEI KAWOR ME REN EWE

A. PEKIN APOCHOKUNA ANNUK:

MONIENAPEN MUUN CHUUK NON FY '85

1) Health Services	291
2) Education	636
3) Public Affairs	17
4) Resources & Development	93
5) Public Safety	72
6) Finance	30
7) Public Works	166
8) Ofesin Kepina	15
9) Attorney General's Office	7
10) Personnel	6
11) Property & Supply	21
12) Planning & Statistics	4
13) Transportation	62
14) Special Programs:	
a) Small Industry	5
b) Coconut Processing Plant	10
c) Truk Maritime Authority	4
d) Truk Housing Authority	4
e) Truk Const. Skills Program	7
15) Boards and Commissions:	
a) Land Commission	27

B. PEKIN FORI ANNUK:

1) Administrative Section	10
2) Legal Section	8
3) Budget Office	3
4) Senators/Staff	34

C. PEKIN APUNGU ANNUK:

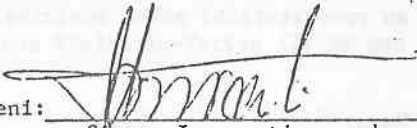
1) Justices	4
2) Administration	10
Kapachanapan	1,546

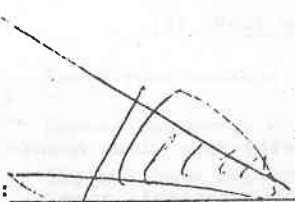
(2) Ekkei ukukun wiis mei mumuta epwe ku me pochokun non ew me ew putai me ofes non ekkewe branches non ewe Muun Chuuk, ekkewe Special Programs, me pwan Boards me

Commissions usun a affat non Kinikinin Tetten (1) ese pwan nifinifin meni monian, nge ekkei iteitan wiis epwe auonam ren ukukun wiis non ekkewe kinikin, iwe esap pwan wor moni ese pwan nifinifin seni pekin epwe nounou ngeni och wiis esemwo noww non ei iteit ika esemwo budgeted. Ei ukukun chon angang ika wiis mei mumuta ngeni ew me ew ekkei kinikin mei pwan pachenong permanent me mei contract non nangataman ew ier ika nap seni.

(3) Tetten 4 me non ei Annuk esap much manamanan nesoponon Fiscal Year 1985, non September 30, 1985, nge epwe sopouloso pochokunan tori an a pusin ekkesiwin ika katano."

Tetten 4. Poputan Pochokunan. Ei Namopung epwe poputa pochokunan fansoun an a kapunguno me ren ewe Kepina, ika fansoun an a pusin winiti annuk won pusin winkapan.

Sain seni: 
Simeon Innocenti, speaker
Truk State Legislature

Annetata: 
Datasi Albert
Legislative Chief Clerk
Truk State Legislature

Pwinin maram: January 27, 1985

A Kapunguno seni: _____
Erhart Aten, Governor
Truk State Government

Pwinin maram: _____